2019

FLEET YEAR IN REVIEW

In 2019, the Fleet Science Center took a strategic step in our growth as a county-wide organization. We started conversations with people from six communities across three cities that span San Diego County. We asked these educators, business owners, parents and community leaders how Science, Technology, Engineering and Math (STEM) can serve their communities. Their answers, and ongoing discussions about STEM, are now generating plans, programs and partnerships to connect everyone in their communities to the power of science.

This year the Fleet also grew our many exhibits, events and programs, engaging 450,380 people, 173,862 of whom were students and youth, in a variety of educational STEM experiences across the county. It is thanks to the generosity of our members and supporters that students have the opportunity to experience the best of what the Fleet Science Center has to offer, whether in their neighborhood libraries and schools or in Balboa Park. Each day your support helps us in our mission—to realize a San Diego where everyone is connected to the power of science—and we are very grateful. Thank you!

STEM IS EVERYWHERE

The Fleet works with communities to leverage STEM in support of neighborhood goals, such as creating access to STEM education at local libraries, schools, community centers and local businesses or addressing specific challenges by tapping into the Fleet’s network of STEM professionals. The Fleet strives to put STEM at the service of the community.

FLEET SCIENCE CENTER IN BALBOA PARK

Embracing our role as a place where families interested in science come to celebrate STEM and to be inspired, the Fleet continues to upgrade experiences at the Fleet Science Center in Balboa Park. Plans for the future include reimagining the gallery experience using community-informed feedback to create a destination where communities come together around science.

FINANCIALS

July 1, 2018 – June 30, 2019
FY 2019 Total Combined Revenue: $8,602,736*

<table>
<thead>
<tr>
<th>Source</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMISSIONS</td>
<td>36%</td>
</tr>
<tr>
<td>CONTRIBUTIONS/GRANTS</td>
<td>21%</td>
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<tr>
<td>RETAIL OPERATIONS</td>
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<tr>
<td>MEMBERSHIP</td>
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<tr>
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<td>5%</td>
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<tr>
<td>SPECIAL EVENTS</td>
<td>4%</td>
</tr>
<tr>
<td>OTHER/INVESTMENT INCOME</td>
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</tbody>
</table>

*Final numbers pending audit confirmation

BOARD OF TRUSTEES FY 2020

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2019
THE FLEET AROUND SAN DIEGO

We are closing in on 100%! We increased our reach this year to 95% of San Diego County ZIP codes. In 2019, 450,348 people were served at the Fleet Science Center and throughout San Diego County.

839 seats filled by girls in the BE WiSE (Better Education for Women in Science and Engineering) program. 14 of the girls participated in a workshop at Agri Service in Oceanside.

418 hours of science conversations at Two Scientists Walk Into a Bar and Suds & Science events happened at partner locations like Wavelength Brewing Company in Vista.

Escondido is one of six communities working with the Fleet to actively build STEM/STEAM networks.

One Fleet volunteer from Clairemont has contributed 2,295 hours of service over 45+ years!

The Fleet served 43,235 students in 84 ZIP codes through educational programs for schools, including 19 schools in El Cajon.

Approximately 1,825 miles were driven to deliver SciTech programming to 1,864 girls in schools like Kimball School in National City.

4,218 students from 37 schools in Chula Vista experienced Fleet workshops, field trips and in-school programs.

46,252,800 feet/8,760 miles of film (weighing 430,000 lbs.) shown in the Heikoff Giant Dome theater

62,050 Ice cream treats sold at our café Craveology

THANK YOU! YOUR SUPPORT MADE 2019 A SUCCESS!

Thank you! Your support of the Fleet Science Center in our 2019 fiscal year helped us expand opportunities for people throughout San Diego County to connect to science.

For more information about getting involved with the Fleet Science Center, contact Michelle Powers, Director of Donor Relations, at (619) 685-5756 or mpowers@rhfleet.org.